

## MENIFEE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan                PK-5, 6-8, 9-12
2. Long Range Plan        PK-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. Menifee County High School	Permanent	9-12 Center	356/200
b. Menifee County Academy Alternative School	Permanent	9-12 Center	n/a
c. Frenchburg Group Home Alternative School	Permanent	6-12 Center	n/a
2. Middle			
a. Menifee County Middle School	Permanent	6-8 Center	280/833
3. Elementary			
a. Botts Elementary School	Permanent	PS-5 Center	279/300
b. Menifee County Elementary School	Permanent	PS-5 Center	236/0
*This school to become incorporated into the Middle School once the proposed Menifee Co. Elementary School is completed.			

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Menifee County Elementary School		
45,432 sf.		
325 student capacity with common space for 500 students on a site to be determined		\$4,906,656

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

			Eff. %	Cost Est.
1. Menifee County High School				
Construct:		65,873 sf.		
5 Standard Classrooms	750 sf.	3,750 sf.	68%	\$683,824
5 Spec. Educ. Res.	375 sf.	1,875 sf.	68%	\$341,912
1 Spec. Educ. Self-Contained	825 sf.	825 sf.	68%	\$150,441
1 Art Classroom	1,200 sf.	1,200 sf.	68%	\$218,824
1 Home Ec. (1 teacher)	2,400 sf.	2,400 sf.	68%	\$437,647
1 Ag. Tech. (1 teacher)	3,120 sf.	3,120 sf.	68%	\$568,941
1 Media Center	2,600 sf.	2,600 sf.	68%	\$474,118
1 Auditorium	3,500 sf.	3,500 sf.	68%	\$638,235

<b>1c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
2. Menifee County Middle School	70,865 sf.		
Major Renovation to include; Original building- site development renovation of the lower campus site to include new signage, paving replacement and repair, handicapped ramps, site drainage, landscaping, new drives and canopies, doors, hardware, toilet room renovation and ADA accessibility, renovate existing space to accommodate new program requirement. Vocational building- masonry repair, doors, hardware and windows, interior finishes and accessories, ADA accessibility, renovate existing space to accommodate new program requirements. Work also includes demolition of the temporary buildings on the site.			\$3,223,115

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Botts Elementary School	19,827 sf.		
Major Renovation to include; site development- new signage, grading and paving replacement and repair, handicapped ramps, site drainage, landscaping, new drives and canopies, doors, hardware, ADA accessibility, renovate existing space to accommodate new program requirements, kitchen equipment.			\$709,439
Construct:			
1 Spec. Educ. Self-Contained	825 sf.	825 sf. 74%	\$120,405
4 Spec. Educ. Res.	400 sf.	1,600 sf. 74%	\$233,514
1 Computer Lab	800 sf.	800 sf. 74%	\$116,757
1 Gymnasium	5,500 sf.	5,500 sf. 74%	\$802,703
1 Media Center Addition	1,400 sf.	1,400 sf. 74%	\$204,324
<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.		<b>Eff. %</b>	<b>Cost Est.</b>
1. Botts Elementary School	19,827 sf.		
Construct:			
1 Preschool Classrooms	825 sf.	825 sf. 74%	\$120,405
1 Family Resource Center	300 sf.	300 sf. 74%	\$43,784

### CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores			
1. Central bus Garage			
Construct: Construct a new central office facility.	7,000 sf.		\$651,000

### DISTRICT UNMET NEED \$14,646,043

<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation.			
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.			
1. Menifee County Schools			
Construct:			
1 Sports Stadium Complex to include;			\$700,000
Baseball Stadium with bleachers, concession, press box, restrooms, parking			
Softball Stadium with bleachers, concession, press box, restrooms, parking			
Track Stadium with bleachers, concession, press box, restrooms, parking			
Land Acquisition for above- 13 acres			\$160,000